

FY 2022 PROPOSED ACTION PLAN CITY OF BESSEMER

Proposed Statements of Community Development Objectives and Projected Use of Funds

As set forth in 24 CFR Part 91, the U.S. Department of Housing and Urban Development (HUD) requires jurisdictions to incorporate their planning and application requirements into one five-year document called the Consolidated Plan. In turn, an Annual Action Plan must be then prepared for each year of the Consolidated Plan. The following constitutes the FY2022 Action Plan.

The projected use of funds stated herein has been developed so as to give maximum priority to activities that will primarily benefit low-to-moderate income persons, or aid in the prevention or elimination of slum and blight conditions. The projected use of funds is consistent with the City's established strategy of stabilizing the community and reversing negative trends associated with urban decay and blight.

2022 CDBG Action Plan Budget

Expected resources for FY2022

| Total projected resources FY22 | \$871,103.69 | 100% |
|--------------------------------|--------------|------|
| *CDBG Allocation | \$577,638 | 66% |
| **Projected Program Income | \$85,000 | 10% |
| Reimbursement | \$208,465.69 | 24% |

Proposed Activities for FY22

| Administration | \$102,200 | 12% |
|----------------|-----------|-----|
| Planning | \$30,000 | 3% |

| Delivery Costs | \$86,000 | 13% |
|---------------------------------|--------------|------|
| Emergency Housing Grants | \$152,000 | 17% |
| for Seniors and Disabled | | |
| Lead Paint Testing | \$15,438 | 2% |
| Public Services | \$40,000 | 5% |
| Public Facilities and | \$445,465.69 | 51% |
| Improvements | | |
| Total proposed | \$871,103.69 | 100% |
| expenditures | | |

The city of Bessemer anticipates submitting a "Final Statement of Community Development Objectives and Projected Use of Funds" to the U.S. Department of Housing and Urban Development (HUD) on or before **July 28, 2022** (date based on CDBG allocation being received on May 13, 2022).

CITIZEN COMMENTS PERIOD:

The city of Bessemer, office of Economic and Community Development will receive Public Comments on the above proposed Action Plan for 30 days beginning on Wednesday, June 15, 2022 and ending on Friday, July 15, 2022.

Copies of the proposed Action Plan are available for public inspection at www.bessemeral.org and in the Economic and Community Development Department on the Second Floor of Bessemer City Hall. Office hours are 8 a.m. to 4:45 p.m. Additional draft copies will be available online at bessemeral.org on the Community Development Department's page under "Reports and Action Plans."

^{*}HUD released the city's 2022 CDBG allocation on May 13, 2022.

^{**}Program income is comprised of loan receipts from past Housing Revolving Fund and Economic Development loan funds. Such repaid funds, once received, can be directed towards eligible CDBG activities, including 20% towards program administration.